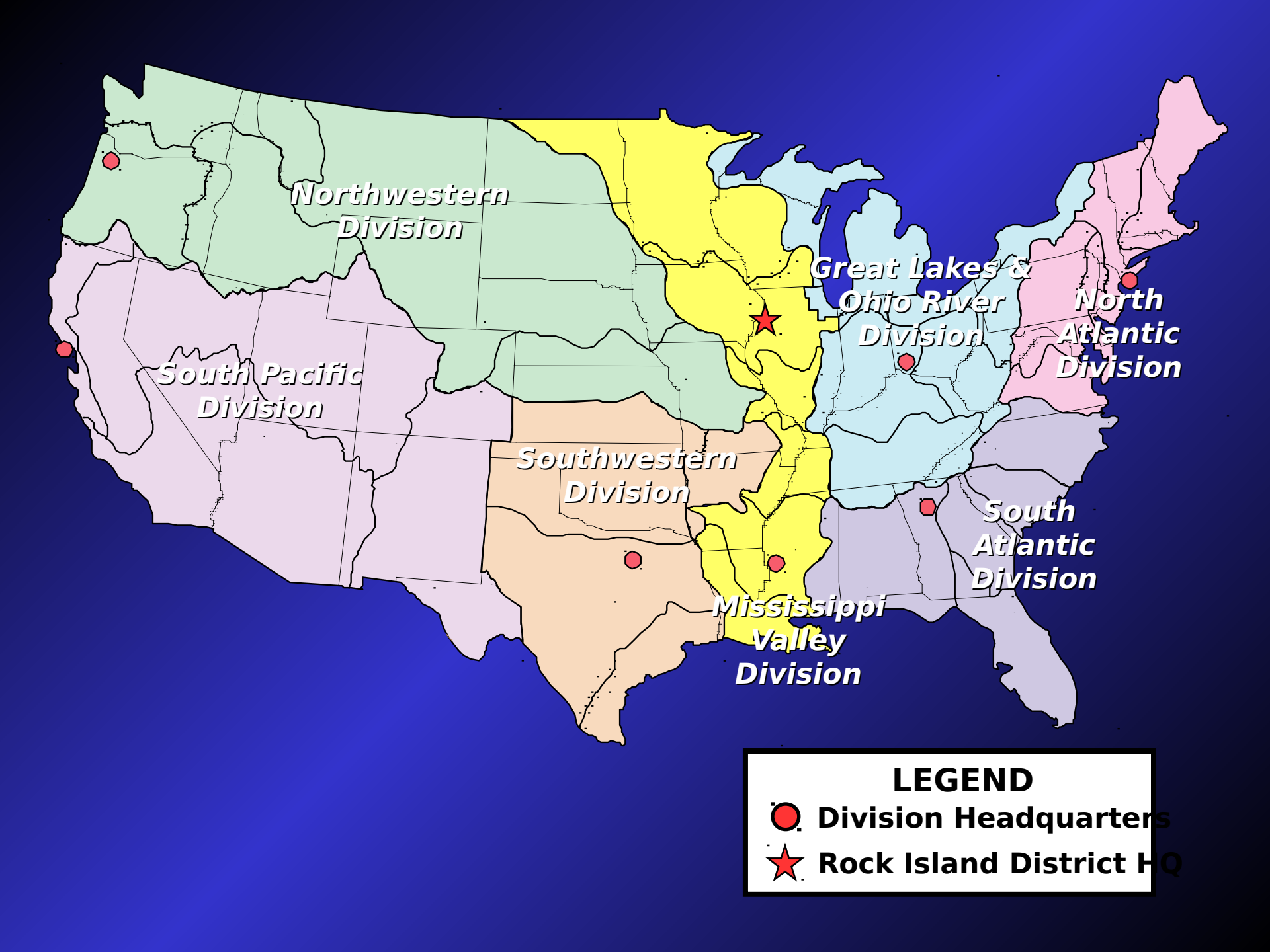
US Army Corps of Engineers
Rock Island District

CORPS-INDUSTRY DAY ST. LOUIS, MO

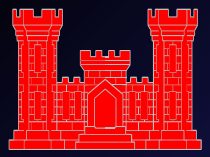
21 MARCH 2000


Northwestern Division
Great Lakes & Ohio River Division
North Atlantic Division
South Pacific Division
Southwestern Division
South Atlantic Division
Mississippi Valley Division
LEGEND
Division Headquarters
Rock Island District HQ

NAVIGATION

MAJOR REHABILITATION
CAPITAL IMPROVEMENTS
NAVIGATION
INFRASTRUCTURE
ROUTINE MAINTENANCE
AND OPERATION

O&M PROGRAM BUDGET PROCESS



F-Div's → OM ← PM

Mgt Supt / Ch Ops (Initial Rankings)

PM ⇔ Mgt Supt (Corporate Review of Rankings)

Feedback

Mgt Supt ⇔ PM (Final ranking)

CBd

MSC - PM

Army Civil Works Budget Process

President's Budget to Congress (Feb BY-1)

OMB Negotiations with ASA(CW) & SA (Oct-Dec BY-1)

SA Submits Program & Budget To OMB Director (Sep BY-2)

HQ Presentation to ASA(CW) (July-Aug BY-2)

MSC Request to Corps HQ (Jun BY-2)

Program & Budget Development Guidance (Mar BY-2)

Energy & Water Development Appropriations Hearings (Mar-May BY-1)

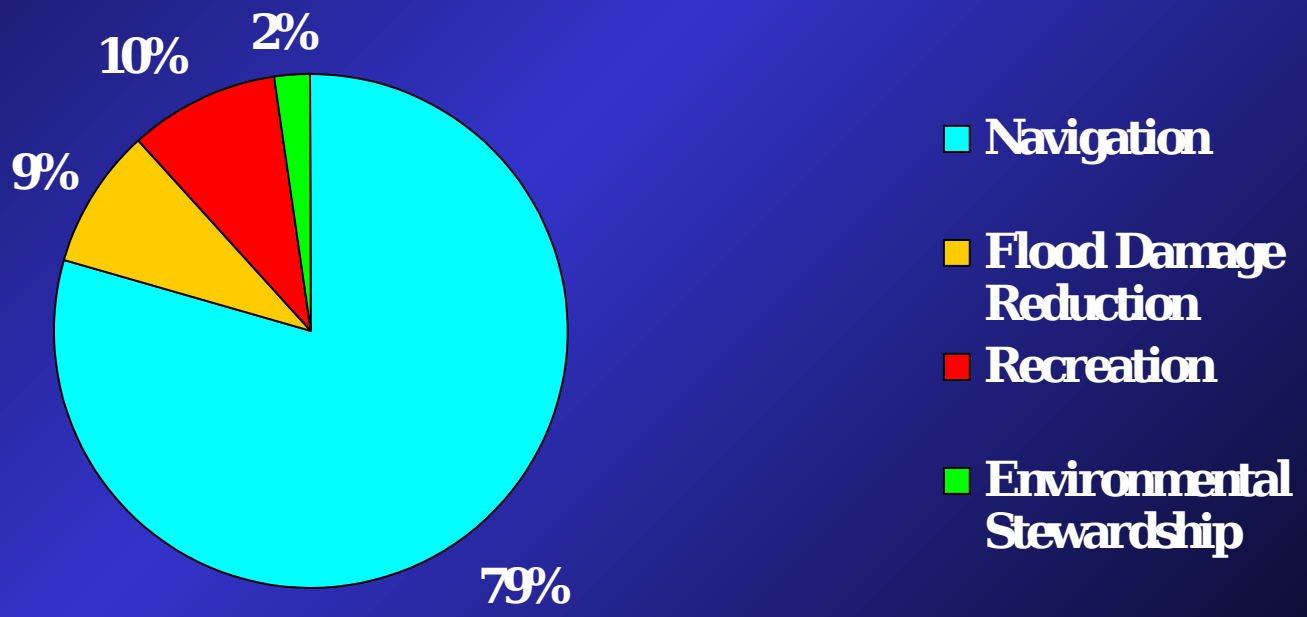
Energy & Water Appropriations Act (Sep BY-1)

Corps HQ Issues Funds (Oct BY)

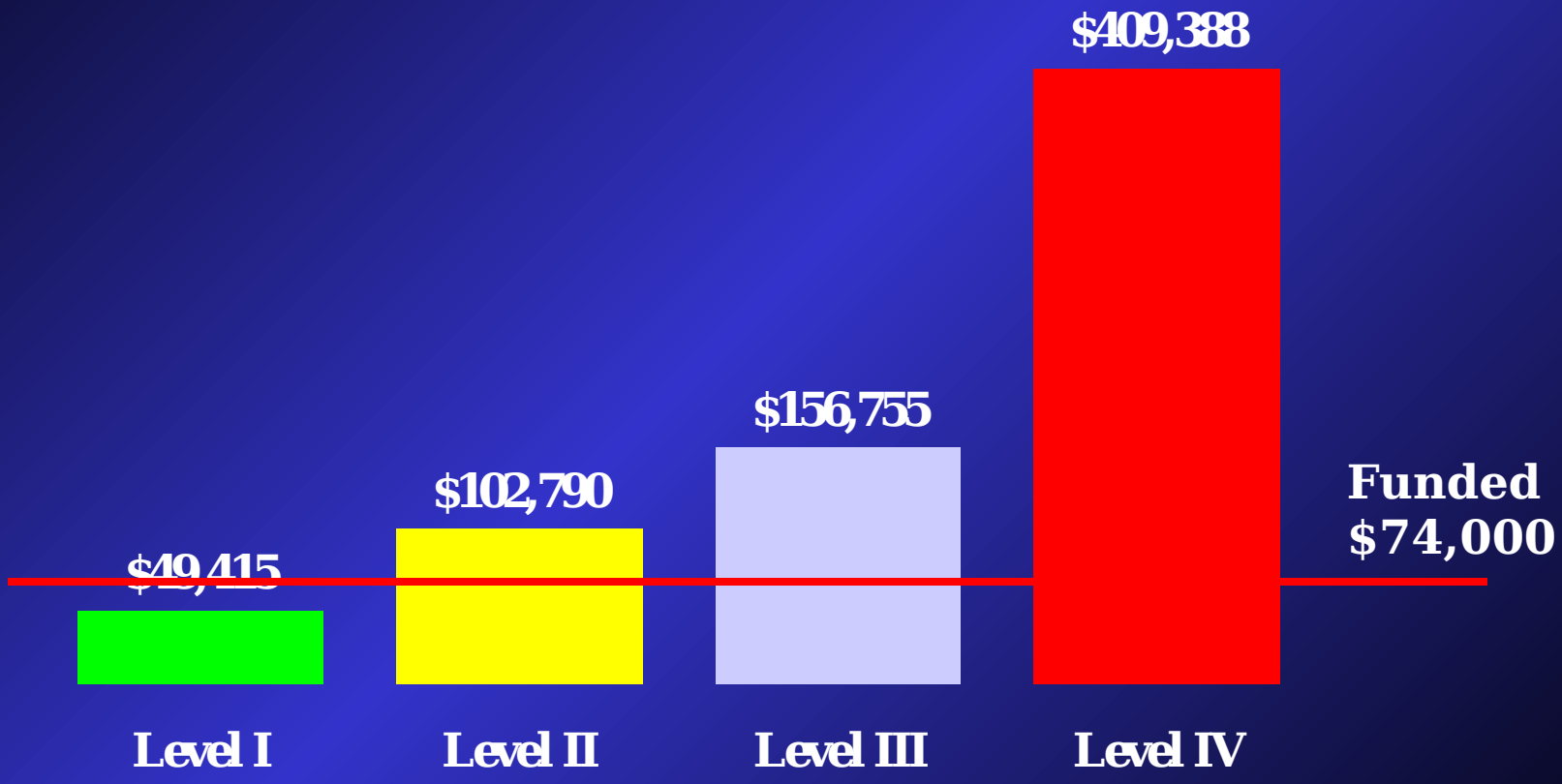
OMB Planning Guidance Letter

START (Feb BY-2)

MVR O&M PROGRAM
FY01
$74.5M



MVR O&M PROGRAM
FY01
$74,500K



Accumulated total by level